

Session V: Working Group (estimating costs) deliverables

1) Define scope and objectives of estimating incremental costs for post-pilot RSV surveillance

- a. At sentinel site level
- b. At laboratory level

2) Identify end-point to be estimated

- a. At sentinel site level – e.g. incremental cost per year for sampling XXX specimens etc.
- b. At laboratory level – e.g. incremental cost per year for testing XXX specimens etc.

3) List and unit cost of incremental activities / personnel required to estimate the incremental costs

For consideration

- Enhance RSV surveillance
- Lab costs for sustainability
- Equipment
- Implementation of RSV subtyping, multiplex PCR, sequencing
- Storage facilities
- Training
- Resources