1) Define scope and objectives of estimating incremental costs for post-pilot RSV surveillance
   a. At sentinel site level
   b. At laboratory level

2) Identify end-point to be estimated
   a. At sentinel site level – e.g. incremental cost per year for sampling XXX specimens etc.
   b. At laboratory level – e.g. incremental cost per year for testing XXX specimens etc.

3) List and unit cost of incremental activities / personnel required to estimate the incremental costs
For consideration

• Enhance RSV surveillance
• Lab costs for sustainability
• Equipment
• Implementation of RSV subtyping, multiplex PCR, sequencing
• Storage facilities
• Training
• Resources